

## Appellate Courts

### Consequences of Not Funding this Program

All sub-programs are constitutionally or statutorily required: Supreme Court (Article III § 2), Court of Appeals (20-3001), Appellate Clerk (Article III § 4), Appellate Reporter (Article III § 4), Supreme Court Law Library (20-155), eCourt (20-1a20), Municipal Court Training and Judicial Recertification (12-4114) and Alternative Dispute Resolution (5-501)

Statutory Basis	Mandatory vs. Discretionary	MOE/Match Rqt.	Priority Level
See above	Mandatory	No	1

### Program Goals

Provide Kansas residents with their fundamental right of access to justice

### Program History

Judicial authority ratified in the Kansas Constitution in 1859; last amended in 1972

### Performance Measures

Outcome Measures	Goal	FY 2019	FY 2020	FY 2021	3- yr. Avg.	FY 2022	FY 2023
1. Number of law library volumes and online resources	A	132,996	137,790	139,399	136,728	141,699	143,999
2. Number of opinions	A	1,319	1,131	1,012	1,154	950	950
3. Number of cases docketed	A	1,797	1,516	1,097	1,470	1,300	1,400
<i>Output Measures</i>							
4. Number of dispute resolution providers receiving	A	297	266	229	264	250	275
5. Number of municipal judges	A	0	0	1	0	2	2
<i>Additional Measures as Needed</i>							
6. Number of municipal judges and clerks served by	A	390	375	626	464	626	626

### Funding

Funding Source	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
State General Fund	\$ 7,718,758	\$ 9,146,501	\$ 9,285,622	\$ 8,854,427	\$10,747,334	\$11,836,349
Non-SGF State Funds	9,295,509	9,147,274	8,971,318	11,302,435	9,368,537	7,871,382
Federal Funds	-	-	-	-	-	-
<b>Total</b>	\$ 17,014,267	\$18,293,775	\$18,256,940	\$20,156,862	\$20,115,871	\$19,707,731

## Judicial Administration

### Consequences of Not Funding this Program

Constitutional Requirement
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Statutory Basis	Mandatory vs. Discretionary	MOE/Match Rqt.	Priority Level
Article III, § 1	Mandatory	No	1

### Program Goals

To implement the rules and policies of the Supreme Court as they apply to the operation and administration of the Judicial Branch
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### Program History

Administrative authority ratified in the Kansas Constitution in 1859; last amended in 1972
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### Performance Measures

<i>Outcome Measures</i>	Goal	FY 2019	FY 2020	FY 2021	3- yr. Avg.	FY 2022	FY 2023
1. Number of employees and judges receiving payroll services	A	1,914	1,914	1,930	1,919	2,000	2,000
2. Number of employees and judges participating in SEHP	A	1,467	1,683	1,542	1,564	1,592	1,592
3. Number of vouchers processed	A	5,600	4,490	2,818	4,303	2,825	2,825
<i>Output Measures</i>							
4. Number of judicial districts	A	31	31	31	31	31	31
5. Number of employees and judges	A	1,914	1,914	1,930	1,919	2,000	2,000
<i>Additional Measures as Necessary</i>							
6. Number of standing committees	A	11	10	14	12	14	14

### Funding

<i>Funding Source</i>	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
State General Fund	\$ 1,711,730	\$2,077,178	\$2,306,214	\$2,259,124	\$2,878,910	\$3,540,008
Non-SGF State Funds	2,868,198	3,267,961	3,561,854	3,306,659	3,088,331	2,642,560
Federal Funds	-	-	-	-	-	-
<b>Total</b>	\$ 4,579,928	\$5,345,139	\$5,868,068	\$5,565,783	\$5,967,241	\$6,182,568

## Information Services Support

### Consequences of Not Funding this Program

Entire court system could not operate

Statutory Basis	Mandatory vs. Discretionary	MOE/Match Rqt.	Priority Level
	Discretionary	No	1

### Program Goals

Using information technology to improve efficiency and productivity through use of new and existing technology

### Program History

Information Services (Data Processing) became a separate program in the Judicial Branch budget in 1985

### Performance Measures

<i>Outcome Measures</i>	<i>Goal</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>3- yr. Avg.</i>	<i>FY 2022</i>	<i>FY 2023</i>
1. Number of employees and judges served by information services support/training	A	1,914	1,914	1,930	1,919	2,000	2,000

### Funding

<i>Funding Source</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>
State General Fund	\$ 737,963	\$ 896,746	\$ 949,744	\$ 1,120,098	\$ 1,871,479	\$ 2,126,240
Non-SGF State Funds	1,684,581	1,683,891	2,692,366	3,796,823	3,142,870	2,923,188
Federal Funds	-	-	-	-	-	-
<b>Total</b>	<b>\$ 2,422,544</b>	<b>\$ 2,580,637</b>	<b>\$ 3,642,110</b>	<b>\$ 4,916,921</b>	<b>\$ 5,014,349</b>	<b>\$ 5,049,428</b>

## Education Services

### Consequences of Not Funding this Program

Statutorily Required

Statutory Basis	Mandatory vs. Discretionary	MOE/Match Rqt.	Priority Level
20-1a11	Mandatory	No	1

### Program Goals

Providing quality training for judges and staff

### Program History

The Judicial Branch education fund was established by the Kansas Legislature in 1992

### Performance Measures

Outcome Measures	Goal	FY 2019	FY 2020	FY 2021	3- yr. Avg.	FY 2022	FY 2023
1. Number of trainings	A	15	15	18	16	20	20
2. Number of employees and judges served by education/training services	A	1,914	1,914	1,930	1,919	2,000	2,000
3. Number of nonlawyer district magistrate judges certified	A	1	3	2	2	10	10

### Funding

Funding Source	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
State General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-SGF State Funds	377,895	286,719	384,493	17,876	265,365	357,942
Federal Funds	10,103	-	-	-	-	-
<b>Total</b>	<b>\$ 387,998</b>	<b>\$ 286,719</b>	<b>\$ 384,493</b>	<b>\$ 17,876</b>	<b>\$ 265,365</b>	<b>\$ 357,942</b>

## District Courts

### Consequences of Not Funding this Program

Sub-programs include: District Court Judges (constitutionally required - Article III § 6), District Court Employees (statutorily required - 20-361), CASA and CRB Programs (Kansas children remaining in court system), Court Improvement Federal Grants (noncompliance resulting in federal penalties), Correctional Supervision (statutorily required - 21-6607) and Child Support Enforcement (federally mandated)

Statutory Basis	Mandatory vs. Discretionary	MOE/Match Rqt.	Priority Level
See above	Mandatory	Yes	1

### Program Goals

Provide Kansas residents with their fundamental right of access to justice

### Program History

Judicial authority ratified in the Kansas Constitution in 1859; last amended in 1972

### Performance Measures

Outcome Measures	FY 2019	FY 2020	FY 2021	3- yr. Avg.	FY 2022	FY 2023
1. Number of certified CASA and CRB programs	31	31	24	29	23	23
2. Number of cases involving Title IV-D child support	139,900	126,683	129,748	132,110	129,748	129,748
3. Number of offenders supervised	22,200	16,066	17,001	18,422	18,021	19,102
<i>Output Measures</i>						
4. Number of court improvement trainings	11	1	12	8	12	12
5. Number of people trained (GAL, CASA, CRB, social workers, judges, parent's attorneys, agency attorneys, prosecutors and other child welfare stakeholders)	828	440	1,094	787	1,026	1,057
<i>Additional Measures as Necessary</i>						
6. Number of correctional supervision trainings	24	23	116	54	75	75
7. Number of LSI-R's administered	4,213	8,740	9,868	7,607	10,000	12,000
8. Number of YLS's administered	2,402	2,005	1,730	2,046	1,900	2,100
9. Number of Supreme Court appointments	0	2	2	1	0	0
10. Number of bar exam/attorney applicants	373	352	534	420	540	540
11. Number of bar exam sittings held	2	2	3	2	2	2
12. Number of court reporters certified during year	4	298	291	198	295	300
13. Number of court reporters within the Judicial Branch receiving support/training	115	123	123	120	125	127

### Funding

Funding Source	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
State General Fund	\$ 82,237,682	\$ 94,966,404	\$ 99,111,198	\$ 98,216,360	\$ 122,501,627	\$ 124,792,539
Non-SGF State Funds	26,375,939	20,501,858	20,358,677	17,192,556	9,587,076	13,543,445
Federal Funds	1,103,920	1,197,538	1,110,380	1,270,613	1,412,285	1,405,982
<b>Total</b>	<b>\$ 109,717,541</b>	<b>\$ 116,665,800</b>	<b>\$ 120,580,255</b>	<b>\$ 116,679,529</b>	<b>\$ 133,500,988</b>	<b>\$ 139,741,966</b>

## Judicial and Professional Review

### Consequences of Not Funding this Program

Sub-programs include: Judicial Qualifications (constitutionally required - Article III § 15), Nominating Commission (constitutionally and statutorily required - Article III § 5; 20-119 through 20-138), Law Examiners (statutorily required - 20-1a03) and Court Reporters (statutorily required - 20-912)

<u>Statutory Basis</u>	<u>Mandatory vs. Discretionary</u>	<u>MOE/Match Rqt.</u>	<u>Priority Level</u>
See above	Mandatory	No	1

### Program Goals

Provide professional oversight for judges, attorneys and court reporters in Kansas

### Program History

Commissions established constitutionally and statutorily from ratification in 1859 through 1973

### Performance Measures

<i>Outcome Measures</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>3- yr. Avg.</i>	<i>FY 2022</i>	<i>FY 2023</i>

### Funding

<i>Funding Source</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>
State General Fund	\$ 5,024	\$ 2,875	\$ 3,921	\$ 4,522		
Non-SGF State Funds	381,531	657,449	400,938	529,385	601,630	608,667
Federal Funds						
<b>Total</b>	<b>\$ 386,555</b>	<b>\$ 660,324</b>	<b>\$ 404,859</b>	<b>\$ 533,907</b>	<b>\$ 601,630</b>	<b>\$ 608,667</b>