

## Administration Program

### Consequences of Not Funding this Program

Decreased higher education coordination; inability to collect and analyze data; decreased higher education strategic vision for Kansas.

Statutory Basis	Mandatory vs. Discretionary	MOE/Match Rqt.	Priority Level
General The Kansas Board of Regents established in Article 6 of the Constitution of the State of Kansas. Kansas statutes establishes the powers, duties and administration of the Board of Regents in Chapter 74, Article 32.	Discretionary	Yes	3

### Program Goals

A. Provide effective and efficient staff support to the Board of Regents, Technical Education Authority, and the postsecondary education institutions they govern and coordinate.

### Program History

In addition to staff support for the Board of Regents and Technical Education Authority, this program provides office administration of academic programs, career technical education, regulation of private and out-of-state institutions, student financial aid, federal programs, data and planning, facilities planning, and financing/funding of the state's 32 public colleges and universities. The most recent change to the Board office administration occurred with the passage of SB 345 in 1999, creating the Kansas Higher Education Coordination Act (K.S.A. 74-3201a), bringing all public higher education institutions under the supervision of the Board.

### Performance Measures

Outcome Measures	Goal	FY 2019	FY 2020	FY 2021	3- yr. Avg.	FY 2022	FY 2023
1. Percentage of agency administrative costs of total budget	A	3.10%	3%	2.10%	2.73%	2.50%	2.90%
2. Percent of Board goals completed	A	100%	100%	100%	100%	100%	100%
3. Systemwide data collection, tracking, analysis expenditures	A	1,296,059	1,368,325	1,382,109	1,348,831	1,395,000	1,410,000
<i>Output Measures</i>							
4. Student financial assistance applications processed	A	4,468	4,818	5,357	4,881	6,000	6,000
5. Systemwide transfer courses in Kansas public higher education	A	84	91	100	91.67	108	115

### Funding

Funding Source (in thousands)	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
State General Fund	\$ 4,213	\$ 4,391	\$ 4,554	\$ 4,545	\$ 4,474	\$ 4,491
Non-SGF State Funds	1,467	1,362	1,296	1,128	1,226	1,229
Federal Funds	1,482	1,218	1,206	1,228	1,686	1,688
<b>Total</b>	<b>\$ 7,162</b>	<b>\$ 6,971</b>	<b>\$ 7,056</b>	<b>\$ 6,901</b>	<b>\$ 7,386</b>	<b>\$ 7,408</b>

## Postsecondary Education Institutions Program

### Consequences of Not Funding this Program

Kansas public postsecondary education institutions would not have the available state funds to meet goals of educating Kansans. The cost of attending a Kansas public postsecondary education institution would increase for families, which could decrease the number of citizens earning credentials to meet workforce demands across the state. Funding for the program also has a direct impact on the Board's Strategic Plan: *Building a Future* and the ability to reach the goals within the plan.

Statutory Basis	Mandatory vs. Discretionary	MOE/Match Rqt.	Priority Level
General	Mandatory	Yes	1

### Program Goals

A. Helping Kansas Families: aims to ensure that higher education remains affordable and accessible to Kansans, while continuing to help graduates achieve success.  
 B. Supporting Kansas Businesses: focuses on the advantages higher education can provide to Kansas businesses in the development of a talent pipeline.

### Program History

This program comprises various appropriations and funding sources for the state's 32 public postsecondary institutions, including state universities, Washburn University, community colleges and technical colleges. The program was most significantly impacted with the passage of the Higher Education Coordination Act (K.S.A. 74-3201a).

### Performance Measures

Outcome Measures	Goal	FY 2019	FY 2020	FY 2021	3- yr. Avg.	FY 2022	FY 2023
1. First-to-second year retention	A	70.60%	71%	71%	70.87%	71%	71%
2. Student Success Index rates	A	60.5	62.3	64.4	62.4	64.5	64.5
3. University Engineering Initiative expenditure per degree awarded	B	7,019	6,184	6,175	6,459	6,200	6,200
<i>Output Measures</i>							
4. Attainment: credentials awarded	A	45,008	43,939	42,936	43,961	43,000	43,000
5. Excel in CTE credit hours	B	105,084	109,226	98,681	104,330	105,000	105,000
<i>Additional Measures as Necessary</i>							
6. Percent of students taking 30 credit hours per year	A	54.20%	54.10%	54%	0.541	54%	54%
7. College going rate of Kansas high school graduates	A	49.3	48.6	48.5	48.8	48.5	48.5

### Funding

Funding Source (in thousands)	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
State General Fund	\$ 172,345	\$ 180,917	\$ 189,561	\$ 187,864	\$ 206,153	\$ 195,016
Non-SGF State Funds	4,616	4,760	4,734	4,695	4,508	4,525
Federal Funds	8,876	8,241	8,156	9,871	21,672	10,000
<b>Total</b>	<b>\$ 185,837</b>	<b>\$ 193,918</b>	<b>\$ 202,451</b>	<b>\$ 202,430</b>	<b>\$ 232,333</b>	<b>\$ 209,541</b>

## Student Financial Assistance Program

### Consequences of Not Funding this Program

Decreased funding available for scholarships and grants awarded to students attending Kansas higher education institutions, which would increase the cost of attendance and decrease the number of students able to afford postsecondary education and attain a credential.

Statutory Basis	Mandatory vs. Discretionary	MOE/Mat ch Rqt.	Priority Level
Specific    Each scholarship has specific statutory language.	Discretionary	No	2

### Program Goals

A. Award scholarships to students in order to increase affordability of attending postsecondary education.

### Program History

This program includes all state sponsored student financial assistance programs available to Kansas residents attending both public and independent higher education institutions. It has developed and changed over the years as new scholarship programs are created and revised.

### Performance Measures

<i>Outcome Measures</i>	<i>Goal</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>3- yr. Avg.</i>	<i>FY 2022</i>	<i>FY 2023</i>
1. Applicant to Recipient Ratio	A	2.6:1	2.4:1	2.4:1	2.47:1	2.5:1	2.5:1
2. Applications processed	A	4,468	4,818	5,357	4,881	6,000	6,000
3. Average award per scholarship recipient	A	1,859	1,974	2,133	1,989	3,670	2,851
<i>Output Measures</i>							
4. Scholarship Recipients	A	12,021	12,365	11,303	11,896	15,000	12,500
5. Students in Repayment Status	A	231	238	236	235	235	235

### Funding

<i>Funding Source (in thousands)</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>
State General Fund	\$ 20,289	\$ 22,258	\$ 24,250	\$ 24,114	\$ 55,051	\$ 35,493
Non-SGF State Funds	49	84	154	-	150	150
Federal Funds	-	-	-	-	-	-
<b>Total</b>	<b>\$ 20,338</b>	<b>\$ 22,342</b>	<b>\$ 24,404</b>	<b>\$ 24,114</b>	<b>\$ 55,201</b>	<b>\$ 35,643</b>