



August 23, 2022

To: Special Committee on Mental Health Beds

From: Dayton LaMunyon, Fiscal Analyst

Re: Selected States' Inpatient Psychiatric Bed Numbers and Funding

This memorandum outlines the funding and number of beds for state-operated and, where applicable, state-funded adult psychiatric beds in Kansas, Colorado, Illinois, Iowa, Missouri, Nebraska, and Texas.

Inpatient Psychiatric Beds at State Hospitals

The following summary table provides the number of inpatient psychiatric beds at state-operated mental health hospitals and the total funding for state mental health hospitals in each state. Additional information on each state can be found in subsequent pages of this memorandum.

State	Number of State Hospital Beds	State Hospital Funding
Kansas	182	\$ 121,782,044
Colorado	654	179,002,356
Illinois	N/A	256,435,300
Iowa	54	40,381,408
Missouri	1,200	194,374,496
Nebraska	370	77,410,088
Oklahoma	376	160,224,452
Texas	2,289	456,032,164

Kansas

Kansas has two state-operated mental health hospitals, Osawatomie State Hospital (OSH) and Larned State Hospital (LSH), dedicated to serving voluntary and civilly committed adults with mental illness.

Larned State Hospital. In FY 2022, the LSH operating budget was \$71.9 million, including \$62.5 million from the State General Fund (SGF). This includes expenditures for three

programs: the Psychiatric Services Program (PSP), State Security Program (SSP), and Sexual Predator Treatment Program (SPTP).

- **Psychiatric Services Program.** The PSP serves voluntary and civilly committed adults with mental illness. For FY 2022, this program was appropriated \$11.2 million, including \$5.9 million SGF. LSH has 90 beds to serve this population.
- **State Security Program.** The SSP serves adult male and female patients charged with felony crimes and referred for criminal evaluations, competency restoration, treatment in lieu of confinement, or lack of mental state. For FY 2022, this program was appropriated \$13.3 million, including \$12.9 million SGF. LSH has 140 beds to serve this population.
- **Sexual Predator Treatment Program.** The SPTP serves civilly committed individuals identified by law as sexually violent predators. For FY 2022, this program was appropriated \$26.1 million, including \$25.7 million SGF. LSH has 290 beds to serve this population.

Osawatomie State Hospital. In FY 2022, the OSH operating budget was \$52.0 million, including \$40.0 million SGF. These funds support OSH and the Adair Acute Care (AAC) facility on the OSH campus. The OSH campus currently has 174 total beds, but is undergoing a renovation to increase the number of beds to 182. These additional beds are expected to be available in FY 2023.

- **Adair Acute Care.** The AAC operates all of the Centers for Medicare and Medicaid Services certified beds on the OSH campus. It currently has 60 beds, but is undergoing renovation to increase this number to 72 beds.

Colorado

Colorado operates two state mental health hospitals for adults with acute mental illnesses, court-ordered inpatient restoration treatment, or both. These facilities are located in the cities of Pueblo and Denver.

- **State Hospitals.** In FY 2022, \$179.0 million, including \$161.6 million SGF, was appropriated to fund the two state mental health hospitals. The total number of beds was 610 (516 in Pueblo and 94 in Denver) as of July 2022. Beginning fall 2022, the number of beds is expanding by 44 to a total of 654 beds.
- **Contracted Private Hospital Beds.** Beginning in 2018, Colorado began contracting with private hospitals to provide additional psychiatric beds around the state. As of FY 2021, Colorado has contracted for a total of ten beds in private hospitals.

Illinois

Illinois operates seven state mental health hospitals serving adults in need of inpatient psychiatric care. In FY 2021, the total appropriation for these facilities was \$256.4 million. Additionally, Illinois contracts with 27 private hospitals throughout the state to provide regional community mental health services. In 2016, the number of state and privately funded inpatient psychiatric beds totaled 1,200.

Iowa

Iowa operates two state-run mental health hospitals that provide inpatient psychiatric treatment for adults, adolescents, and children. The hospitals provide short-term psychiatric treatment and care for severe symptoms of mental illness. Iowa closed two facilities in June 2015 to focus on community treatment. Between its state-run mental health hospital and inpatient community hospital beds, Iowa offers 712 psychiatric inpatient hospital beds.

- **Mental Health Hospitals.** For FY 2022, the mental health hospitals were appropriated \$40.3 million. The hospitals have 54 adult beds.
- **Regional Mental Health Services.** The state is broken into regions to provide community mental health services. Regional services include inpatient psychiatric beds in community hospitals and other mental health services.
 - In FY 2022, state expenditures for all regional services totaled \$50.0 million SGF. In FY 2023, regional community mental health services changed from being funded by county property taxes to being funded through Iowa's general fund. For FY 2023, the Iowa Department of Human Services requested expenditures totaling \$120.2 million SGF.
 - As of March 2021, the regions have contracted with community hospitals to provide 616 regional inpatient hospital beds.

Missouri

Missouri operates five state mental health hospitals providing inpatient and residential services to individuals voluntarily seeking inpatient psychiatric care or committed by criminal or probate courts. Adults who need immediate psychiatric hospitalization are generally served by their closest community hospital or local community mental health center.

- **State Hospitals.** In FY 2022, total funding for state-run mental health hospitals totaled \$194.4 million, including \$189.0 million SGF. As of August 2022, there are about 1,200 state-operated adult psychiatric beds in Missouri.
- **Licensed Psychiatric Beds in Missouri.** There are a total of 49 hospitals with psychiatric beds in Missouri. This number is not limited to beds contracted by the State. Facilities include both private psychiatric hospitals and general hospitals with a number of psychiatric beds. As of August 2022, there are 2,162 licensed psychiatric beds in Missouri.

Nebraska

Nebraska operates two state mental health hospitals serving adults with severe and persistent mental illness who have been committed by a mental health board or the Nebraska legal system.

- **State Hospitals.** In FY 2021, expenditures for the State's two mental health hospitals totaled \$77.4 million, including \$66.6 million SGF. In FY 2021, the number of beds was 370.
- **Regional Hospitals.** Additionally, Nebraska distributes funds to regions of the state that contract with regional hospitals to provide inpatient psychiatric beds. In FY 2021, Nebraska appropriated \$87.5 million, including \$59.3 million SGF for regional beds.

Oklahoma

Oklahoma operates three state mental health hospitals serving adults in need of inpatient psychiatric care, pretrial defendants who are deemed incompetent for adjudication, individuals adjudicated as not guilty by reason of insanity or mental illness, and forensic competency evaluations. In FY 2022, \$160.2 million, including \$116.2 million SGF, was budgeted to provide inpatient treatment beds. In FY 2021, the total number of beds was 376.

Texas

Texas operates nine state mental health hospitals. The state hospitals provide inpatient adult psychiatric services, forensic competency-restoration services, and psychiatric services for criminally committed adults. Texas also provides funding for beds in community hospitals operated by state partners.

- **State Hospitals.** In FY 2021, expenditures totaled \$465.0 million, including \$259.4 million SGF. In FY 2021, the total number of beds was 2,289.
- **Community Hospitals.** In FY 2021, expenditures for private hospitals totaled \$168.5 million, including \$153.5 million SGF. In FY 2021, the State contracted with private facilities to operate 508 partner-operated beds.