## **Transfers from the State Highway Fund**

KLRD 6-6-2018 KDOT Transfers 2018.pdf: This tracking document, from the Kansas Legislative Research Department, specifically tracks revenue adjustments made in relation to the sales and compensating use tax revenues that the State Highway Fund receives. This document tracks from FY 1999 up to the FY 2019 budget approved by the 2018 Legislature. Please note this document does not reflect all state sources of State Highway Fund revenues, and that the numbers provided are in thousands.

<u>UPDATED KDOT FY 2011-FY 2019 Transfer List 05-08-18.pdf</u>: This tracking document, provided by the Kansas Department of Transportation (KDOT) at the beginning of the 2018 Session, labels all transfers from the State Highway Fund within the two categories:

- "Ordinary" transfers that have some relationship to transportation projects in other agencies or that have occurred over multiple years as part of the appropriations process. KDOT considers "ordinary" transfers that precede creation of the T-Works program but continuing; and
- "Extraordinary" transfers added since the creation of T-Works. [Note: This document does not reflect appropriations made during the 2018 Session.]

KLRD-added edits, in red, reflect adjustments enacted in 2018. Those adjustments are primarily reductions in education-related transfers that would leave an additional \$62.25 million in the State Highway Fund for 2019:

- The "Education Transportation Weighting" line is renamed the Education Transportation Weighting of State Foundation Aid; and
- The 2018 Legislature deleted two transfers for FY 2019 approved in 2017 listed as "Education Technical Education Transportation" and "Education Transportation of Special Ed Students." The 2018 Legislature also reduced the FY 2019 "Education Transportation Weighting of State Foundation Aid" line transfer to \$45.0 million, with the remaining amount being provided from the State General Fund (approximately \$51.6 million).